

| 2006 BUDGET SURVEY | Bunkers | lakes/ponds | Avg Rounds | Staff Wages |
|---------------------------------------|----------------|--------------------|-------------------|--------------------|
| 9 Hole Daily Fee/Public/Semi-Private | 6.33 | 1.73 | 11,769.23 | \$21,550.00 |
| 9 Hole Private | 11.00 | 1.43 | 18,071.43 | \$34,314.29 |
| 9 Hole Municipal | NSF | NSF | NSF | NSF |
| 18 Hole Daily Fee/Public/Semi-Private | 26.07 | 3.33 | 23,860.00 | \$126,372.22 |
| 18 Hole Private | 29.81 | 3.85 | 17,928.57 | \$221,047.00 |
| 18 Hole Municipal | 18.23 | 3.54 | 26,292.31 | \$156,513.33 |

| | Irrigation Parts & Supplies | Water | Electricity | Seed & Sod |
|---------------------------------------|--|--------------|--------------------|-----------------------|
| 9 Hole Daily Fee/Public/Semi-Private | \$1,245.45 | \$8,500.00 | \$2,987.50 | \$460.00 |
| 9 Hole Private | \$1,571.43 | NSF | \$1,821.43 | \$1,085.71 |
| 9 Hole Municipal | NSF | NSF | NSF | NSF |
| 18 Hole Daily Fee/Public/Semi-Private | \$3,812.50 | \$8,500.00 | \$9,895.00 | \$3,000.00 |
| 18 Hole Private | \$5,700.00 | \$16,127.27 | \$8,950.00 | \$3,933.33 |
| 18 Hole Municipal | \$3,447.56 | \$22,500.00 | \$7,469.44 | \$1,433.33 |

| | Parts & Equipment Repairs | Construction: Greens | Construction: Tees | Construction: Bunkers |
|---------------------------------------|--------------------------------------|-----------------------------|---------------------------|------------------------------|
| 9 Hole Daily Fee/Public/Semi-Private | \$3,888.89 | NSF | \$2,500.00 | \$3,250.00 |
| 9 Hole Private | \$3,328.57 | \$1,142.86 | \$428.57 | \$1,285.71 |
| 9 Hole Municipal | NSF | NSF | NSF | NSF |
| 18 Hole Daily Fee/Public/Semi-Private | \$13,833.33 | \$2,000.00 | \$1,500.00 | \$4,666.67 |
| 18 Hole Private | \$19,940.00 | \$3,875.00 | \$5,062.50 | \$15,062.50 |
| 18 Hole Municipal | \$10,504.22 | \$2,500.00 | \$2,500.00 | \$1,000.00 |

| | Construction: Irrigation | Construction: Materials | Construction: Other | Subcontracted Services |
|---------------------------------------|---------------------------------|--------------------------------|----------------------------|-------------------------------|
| 9 Hole Daily Fee/Public/Semi-Private | \$4,250.00 | \$650.00 | \$200.00 | \$1,300.00 |
| 9 Hole Private | \$214.29 | \$507.14 | \$178.57 | \$1,007.14 |
| 9 Hole Municipal | NSF | NSF | NSF | NSF |
| 18 Hole Daily Fee/Public/Semi-Private | \$3,000.00 | \$1,000.00 | \$1,000.00 | \$4,242.86 |
| 18 Hole Private | \$2,150.00 | \$5,442.86 | \$16,000.00 | \$3,850.00 |
| 18 Hole Municipal | \$1,500.00 | \$1,333.33 | \$1,333.33 | \$5,272.00 |

| | Trees & Ornamentals | Topdressing & Soil Amendments | Landscape Materials | Equipment Purchases & Leases |
|---------------------------------------|--------------------------------|--|----------------------------|---|
| 9 Hole Daily Fee/Public/Semi-Private | \$458.33 | \$2,536.36 | \$692.86 | \$6,528.57 |
| 9 Hole Private | \$1,000.00 | \$1,557.14 | \$342.86 | \$13,642.86 |
| 9 Hole Municipal | NSF | NSF | NSF | NSF |
| 18 Hole Daily Fee/Public/Semi-Private | \$1,212.50 | \$10,538.89 | \$843.75 | \$36,922.50 |
| 18 Hole Private | \$6,250.00 | \$6,896.67 | \$5,839.29 | \$48,733.33 |
| 18 Hole Municipal | \$2,050.00 | \$3,411.11 | \$1,850.00 | \$29,454.78 |

| | Herbicides | Insecticides | Fungicides | Fertilizers |
|---------------------------------------|-------------------|---------------------|-------------------|--------------------|
| 9 Hole Daily Fee/Public/Semi-Private | \$1,122.73 | \$2,145.45 | \$2,963.64 | \$3,034.18 |
| 9 Hole Private | \$2,528.57 | \$2,357.14 | \$7,732.14 | \$4,814.29 |
| 9 Hole Municipal | NSF | NSF | NSF | NSF |
| 18 Hole Daily Fee/Public/Semi-Private | \$5,037.78 | \$5,300.00 | \$29,142.78 | \$28,918.67 |
| 18 Hole Private | \$4,506.67 | \$6,480.00 | \$51,440.00 | \$16,666.67 |
| 18 Hole Municipal | \$3,775.56 | \$4,061.11 | \$16,469.11 | \$11,468.56 |